

IX. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

For general administration, administration of personnel benefits, planning and implementation of environmental and natural resources conservation, management and development programs in accordance with the functions and projects indicated hereunder, P3,562,754,000 of which P3,556,624,000 shall be from the regular appropriations and P6,130,000 from the Special Account in the General Fund..... P 3,562,754,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 93,906,000	P 125,075,000		P 218,981,000
2. Administration of Personnel Benefits	251,028,000			251,028,000
3. Forest Management	20,063,000	7,820,000		27,883,000
4. Land Management	23,019,000	11,607,000		34,626,000
5. Mines and Geo-Sciences Development	29,864,000	18,934,000		48,798,000
6. Environmental Management	11,782,000	9,296,000		21,078,000
7. Ecosystems Research and Development	17,678,000	7,501,000		25,179,000
8. Protected Areas and Wildlife Resources Development	16,372,000	28,612,000	675,000	45,659,000
9. Adjudication of Pollution Cases	1,249,000	873,000		2,122,000
10. Regional Operations	883,533,000	325,006,000	51,454,000	1,259,993,000
National Capital Region	30,904,000	6,612,000		37,516,000
Region I	53,490,000	22,414,000	2,638,000	78,542,000
Cordillera Administrative Region	62,831,000	27,905,000	564,000	91,300,000
Region II	77,429,000	21,788,000	2,797,000	102,014,000
Region III	66,756,000	33,466,000	2,532,000	102,754,000
Region IV	123,470,000	33,770,000	4,933,000	162,173,000
Region V	52,535,000	20,458,000	10,534,000	83,527,000
Region VI	56,390,000	21,787,000	9,149,000	87,326,000

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Region VII	57,746,000	29,879,000	2,629,000	90,254,000
Region VIII	55,060,000	20,666,000	2,616,000	78,342,000
Region IX	52,771,000	16,845,000	3,916,000	73,532,000
Region X	70,190,000	35,860,000	3,698,000	109,748,000
Region XI	78,007,000	20,453,000	3,214,000	101,674,000
Region XII	45,954,000	13,103,000	2,234,000	61,291,000

11. Maintenance and Protection of Existing Plantations		30,293,000	530,025,000	560,318,000
Central Office		2,972,000		2,972,000
Region I		3,437,000	48,038,000	51,475,000
Cordillera Administrative Region		2,811,000	60,529,000	63,340,000
Region II		1,458,000	24,161,000	25,619,000
Region III		3,217,000	54,945,000	58,162,000
Region IV		3,854,000	59,068,000	62,922,000
Region V		1,459,000	28,532,000	29,991,000
Region VI		4,579,000	28,814,000	33,393,000
Region VII		2,304,000	42,314,000	44,618,000
Region VIII		952,000	22,680,000	23,632,000
Region IX		1,229,000	38,129,000	39,358,000
Region X		536,000	20,377,000	20,913,000
Region XI		1,076,000	86,458,000	87,534,000
Region XII		409,000	15,980,000	16,389,000
Total, Functions	1,348,494,000	565,017,000	582,154,000	2,495,665,000

B. Foreign-Assisted Projects

1. Second Palawan Integrated Area Development Project (ADB 1033/1034 PHI)	3,506,000	6,603,000	496,000	10,605,000
Peso Counterpart	1,753,000	2,777,000		4,530,000
Loan Proceeds	1,753,000	3,826,000	496,000	6,075,000
2. Philippine Forestry Develop- ment Project (ADB 677 PHI)	30,000,000	10,782,000	3,000,000	43,782,000
Peso Counterpart	23,274,000	5,391,000		28,665,000
Loan Proceeds	6,726,000	5,391,000	3,000,000	15,117,000
3. Industrial Pollution Control Project (GTZ Grant)	1,449,000	1,564,000		3,013,000
Peso Counterpart	1,449,000	1,564,000		3,013,000
4. RP-German Cebu Upland Project (FRG Grant)	3,337,000			3,337,000
Peso Counterpart	3,337,000			3,337,000
5. Fisheries Sector Loan (ADB 971/972 PHI)	1,493,000	34,793,000	27,381,000	63,667,000
Loan Proceeds	1,493,000	34,793,000	27,381,000	63,667,000

127,426,000	127,426,000	14,810,000	14,810,000	6. Forestry Sector Loan Project (ADB 889/890 PHI)
127,426,000	127,426,000	112,616,000	112,616,000	Loan Proceeds
277,698,000	277,698,000			7. Forestry Sector Loan Project (DECF PH-C11)
277,698,000	277,698,000			Loan Proceeds
8,213,000	8,213,000	5,200,000	5,200,000	8. Natural Resources Management Program (USAID 492-0444)
8,213,000	8,213,000			Peso Counterpart
7,133,000	7,133,000	4,027,000	4,027,000	9. Natural Resources Management and Development Project (AIDAR Grant)
7,133,000	7,133,000			Peso Counterpart
6,567,000	6,567,000	3,776,000	3,776,000	10. Integrated Rainforest Management Project (GIZ Grant)
6,567,000	6,567,000			Peso Counterpart
167,233,000	167,233,000	60,753,000	60,753,000	11. Low Income Upland Communities Project (ADB 999 PHI)
33,695,000	33,695,000	2,295,000	2,295,000	Peso Counterpart
133,538,000	133,538,000	58,458,000	58,458,000	Loan Proceeds
1,210,000	1,210,000	781,000	781,000	12. Population-Environment Information Education Communication Programme (UNFPA Grant)
1,210,000	1,210,000			Peso Counterpart
1,886,000	1,886,000	775,000	775,000	13. Local Development Assistance Programme (USAID 492-0436)
1,886,000	1,886,000			Peso Counterpart
338,819,000	338,819,000	185,746,000	185,746,000	14. Environment and Natural Resources Sector Adjustment Loan (IBRD 3360 PHI)
88,213,000	88,213,000	23,301,000	23,301,000	Peso Counterpart
250,606,000	250,606,000	162,445,000	162,445,000	Loan Proceeds
6,500,000	6,500,000	4,000,000	4,000,000	15. Energy Sector Program (IBRD 3165 PH)
6,500,000	6,500,000			Peso Counterpart
1,067,089,000	1,067,089,000	430,431,000	430,431,000	Total, Foreign-Assisted Projects
192,962,000	192,962,000	52,902,000	52,902,000	Peso Counterpart
874,127,000	874,127,000	377,529,000	377,529,000	Loan Proceeds

Total New Appropriations,
Office of the Secretary

P 1,453,008,000 P 995,448,000 P 1,114,298,000 P 3,562,754,000
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Special Provisions

1. **Implementation of Reforestation Projects.** The Department of Environment and Natural Resources shall create summer jobs for college students and out-of-school youth who shall be paid Five Hundred Pesos per five-day work week: PROVIDED, HOWEVER, That such summer jobs shall not exceed two months.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the activities and purposes in the indicated amounts and conditions.

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General management and supervision, and provisions for administration, financial, and other support services..	P 83,286,000
b. Planning, evaluation and monitoring of programs and conduct of policy studies.....	2,150,000
c. Development and implementation of department-wide management information system with particular support to field operations.....	1,771,000
d. Statistical services.....	1,960,000
e. Production and dissemination of technical and popular materials on the conservation and development of natural resources and to include environmental education and the conduct of nationwide information campaign.....	4,753,000
f. Legal services.....	700,000
g. Coordination, monitoring, assessment and evaluation activities of field operations.....	1,695,000
h. Human resource development, including trainings and scholarships.....	14,690,000
i. Payment of retirement gratuity and separation pay of national government officials and employees.....	27,825,000
j. Payment of terminal leave benefits to officials and employees entitled thereto.....	15,470,000
k. Provision for operations against illegal logging activities, including payment of rewards to informers in the discovery and seizure of illegally cut logs and the apprehension of violators of Section 68 (b) of P.D. 705, as amended by E.O. 277, the hauling fees of confiscated logs, space rentals, guards, representation expenses, and other expenses in the disposal/selling of confiscated illegally cut logs subject to special budget and approval of the President.....	5,500,000
l. Payment of step increments for merit and length of service.....	18,223,000

m. Implementation of special projects, including the supervision, coordination, monitoring, assessment and project management and administration.....	32,476,000
n. Coordination, monitoring and assessment of projects, such as maintenance and protection of existing plantations, ISF, lot and cadastral surveys devolved to LGUs.....	4,982,000
o. Coordination, monitoring and assessment of all projects.	3,500,000
Sub-total, Function 1.....	<u>P 218,981,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	7,636,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	6,364,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	17,834,000
d. Payment of bonus and cash gift.....	95,522,000
e. Payment of Personnel Economic Relief Allowance.....	123,672,000
Sub-total, Function 2.....	<u>251,028,000</u>
3. Forest Management	
a. Formulation of policies, plans and programs for forest management, and maintaining active linkages to promote forestry programs.....	25,426,000
b. Coordination and monitoring of National Forestation Program	902,000
c. Statistical services.....	325,000
d. Institutionalizing the Forestry Master Plan.....	1,230,000
Sub-total, Function 3.....	<u>27,883,000</u>
4. Land Management	
a. Formulation of policies, plans and programs for land management and maintaining active linkages to facilitate surveys and promote the CARP programs.....	31,574,000
b. Coordination and monitoring of the survey projects.....	1,952,000
c. Statistical services.....	1,100,000
Sub-total, Function 4.....	<u>34,626,000</u>
5. Mines and Geo-Sciences Development	

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a. Formulation of policies, plans and programs for mines and geo-sciences development and maintaining active linkages to promote mining programs.....	39,618,000
b. Provision of laboratory services.....	1,623,000
c. Maintenance of the RPS explorer.....	5,760,000
d. Statistical services.....	1,167,000
e. Exploration and development of Mineral Reservation Areas subject to the provisions of Section 8, P.D. No. 305 and Section 35, Chapter 5, Book VI of E. O. No. 292.....	630,000
Sub-total, Function 5.....	48,798,000
6. Environmental Management	
a. Formulation of policies, plans and programs for environmental management.....	18,758,000
b. Provision of laboratory services.....	2,231,000
c. Statistical services.....	89,000
Sub-total, Function 6.....	21,078,000
7. Ecosystems Research and Development	
a. Formulation of policies, plans and programs for ecosystems research and development and maintaining active linkages to promote research and development.....	21,038,000
b. Publication and dissemination of research findings to provide scientific laws for the development of policies and programs on Philippine ecosystems.....	1,477,000
c. Provision of laboratory services.....	267,000
d. Technology transfer.....	1,072,000
e. Statistical services.....	338,000
f. Bamboo research and development.....	987,000
Sub-total, Function 7.....	25,179,000
8. Protected Areas and Wildlife Resources Development	
a. Formulation of policies, plans and programs for protected areas and wildlife resources development and maintaining active linkages to promote support to protected areas and wildlife.....	13,566,000
b. Operation and maintenance of the Ninoy Aquino Park and Wildlife Nature Center, Quezon City.....	7,550,000
c. Statistical services.....	289,000
d. Development and rehabilitation of the Hinulugang Taktak National Park in Antipolo, Rizal.....	6,393,000

e. National Integrated Protected Areas System:	4,676,000
1. Census and registration of occupants inside Protected Areas.....	238,000
2. Resource profiling.....	2,138,000
3. Development of certain National Parks as mandated by various Republic Acts.....	2,300,000
f. Operation and Maintenance of the Crocodile Farm Project in Irawan, Palawan.....	6,085,000
g. Development and Rehabilitation of the Mt. Apo National Park.....	3,000,000
h. Conservation, Propagation and Expansion of Exotic Wildlife Species under the Calauit Project.....	4,100,000
Sub-total, Function 8.....	45,659,000

9. Adjudication of Pollution Cases

a. Adjudication of pollution cases.....	2,122,000
Sub-total, Function 9.....	2,122,000

10. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....	11,640,000	20,222,000	16,142,000	19,008,000
b. Forest management services.....	4,070,000	25,477,000	36,563,000	46,791,000
c. Land management services.....	9,344,000	15,226,000	18,254,000	18,545,000
d. Mines and geo-sciences services.....	1,524,000	4,644,000	5,584,000	1,244,000
e. Environmental management services.....	7,564,000	4,931,000	2,093,000	6,004,000
f. Ecosystems research and development services.....	3,374,000	2,873,000	3,541,000	3,149,000
g. Land Evaluation party....		2,417,000	948,000	4,489,000
h. Field network survey party.....		964,000	203,000	863,000
i. Protected areas and wild-life development services		1,788,000	7,972,000	1,921,000
Sub-Total	37,516,000	78,542,000	91,300,000	102,014,000

	III	IV	V	VI
a. General administrative services.....	19,460,000	38,195,000	25,438,000	20,669,000
b. Forest management services.....	38,335,000	63,359,000	25,099,000	31,485,000
c. Land management services.	26,683,000	27,497,000	16,613,000	16,250,000
d. Mines and geo-sciences services.....	4,262,000	9,028,000	4,984,000	1,727,000
e. Environmental management services.....	5,801,000	8,860,000	2,500,000	9,748,000
f. Ecosystems research and development services.....	2,394,000	4,210,000	2,057,000	1,551,000
g. Land Evaluation party....	2,873,000	5,557,000	3,735,000	3,275,000
h. Field network survey party.....	828,000	1,538,000	863,000	939,000
i. Protected areas and wild-life development services	2,118,000	3,929,000	2,238,000	1,682,000
Sub-Total	102,754,000	162,173,000	83,527,000	87,326,000
	VII	VIII	IX	X
a. General administrative services.....	17,893,000	16,775,000	14,220,000	20,010,000
b. Forest management services.....	35,195,000	28,343,000	23,115,000	48,936,000
c. Land management services.	15,981,000	17,390,000	20,137,000	20,847,000
d. Mines and geo-sciences services.....	6,613,000	4,847,000	1,981,000	4,880,000
e. Environmental management services.....	5,499,000	4,495,000	5,730,000	6,633,000
f. Ecosystems research and development services.....	2,935,000	2,071,000	2,283,000	1,998,000
g. Land Evaluation party....	2,082,000	2,800,000	3,043,000	2,338,000
h. Field network survey party.....	1,666,000	922,000	1,427,000	1,241,000
i. Protected areas and wild-life development services	2,390,000	699,000	1,596,000	2,865,000
Sub-Total	90,254,000	78,342,000	73,532,000	109,748,000

	XI	XII	All Regions
a. General administrative services.....	19,009,000	12,915,000	271,596,000
b. Forest management services.....	42,867,000	20,431,000	470,066,000
c. Land management services.	16,864,000	12,022,000	251,653,000
d. Mines and geo-sciences services.....	4,466,000	2,135,000	57,919,000
e. Environmental management services.....	6,283,000	3,732,000	79,873,000
f. Ecosystems research and development services.....	3,073,000	2,599,000	38,108,000
g. Land Evaluation party....	4,482,000	3,537,000	41,576,000
h. Field network survey party.....	1,831,000	1,784,000	15,069,000
i. Protected areas and wild-life development services	2,799,000	2,136,000	34,133,000
Sub-Total	101,674,000	61,291,000	1,259,993,000
Sub-total, Function 10.....			1,259,993,000
11. Maintenance and Protection of Existing Plantations.....			560,318,000
Sub-total, Function 11.....			560,318,000
Total, Functions.....			P 2,495,665,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	616	82,893
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	22	4,004
Head Executive Assistant	1	167
Director III	84	13,692
Provincial Officer	69	10,476
Chief of Division or Equivalent	433	53,021
Other Positions	20,706	808,438
Technical	4,939	300,148
Administrative and Other Support Positions	15,767	508,290

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Total Permanent Positions	21,322	891,331
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Contractual and Emergency Employment		
Contractual Personnel		73,250
Functions/Locally-Funded Project		2,075
Foreign-Assisted Projects		71,175
Casual/Emergency Personnel		165,372
Functions/Locally-Funded Project		151,538
Foreign-Assisted Projects		13,834
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Total Contractual and Emergency Employment		238,622
Functions/Locally-Funded Project		153,613
Foreign-Assisted Projects		85,009
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Total	21,322	1,129,953
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New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	891,331
Total Salaries and Wages of Contractual and Emergency Personnel	153,613

Total Salaries and Wages	1,044,944
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Other Compensation

Step Increments for Merit/Length of Service	18,223
Honoraria and Commutable Allowances	18,073
Employees Compensation Insurance Premiums	7,636
Pag-I.B.I.G. Contributions	17,834
Medicare Premiums	6,364
Bonus and Cash Gift	95,522
Terminal Leave Benefits	15,470
Personnel Economic Relief Allowance	123,672
Shoes and Uniform Allowance	618
Per Diems	138

Total Other Compensation	303,550
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01 Total Personal Services	1,348,494
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Maintenance and Other Operating Expenses

02 Travelling Expenses	117,846
03 Communication Services	10,695
04 Repair and Maintenance of Government Facilities	3,298
05 Transportation Services	1,552

06 Other Services	192,455
07 Supplies and Materials	119,701
08 Rents	13,672
10 Grants, Subsidies and Contributions	427
14 Water/Illumination and Power	25,926
15 Social Security Benefits and Other Claims	27,825
17 Maintenance of Motor Vehicles Used for Official Travel	47,008
18 Discretionary Expenses	4,000
19 Representation Expenses	612

Total Maintenance and Other Operating Expenses	565,017

Total Current Operating Expenditures	1,913,511

Capital Outlays	
31 Land and Land Improvements Outlay	560,100
32 Buildings and Structures Outlay	14,000
33 Equipment Outlay	8,054

Total Capital Outlays	582,154

Total New Appropriations, Functions/Locally-Funded Projects	2,495,665

<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	85,009

Total Salaries and Wages	85,009

Other Compensation	
Honoraria and Commutable Allowances	260
Bonus and Cash Gift	8,541
Personnel Economic Relief Allowance	10,704

Total Other Compensation	19,505

01 Total Personal Services	104,514

Maintenance and Other Operating Expenses	
02 Travelling Expenses	33,494
03 Communication Services	1,834
04 Repair and Maintenance of Government Facilities	1,972
05 Transportation Services	1,228
06 Other Services	328,752
07 Supplies and Materials	35,255
08 Rents	1,012
14 Water/Illumination and Power	2,905
17 Maintenance of Motor Vehicles Used for Official Travel	23,979

Total Maintenance and Other Operating Expenses	430,431

Total Current Operating Expenditures	534,945

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Capital Outlays

31 Land and Land Improvements Outlay	491,301
32 Buildings and Structures Outlay	8,791
33 Equipment Outlay	32,052

Total Capital Outlays	532,144

Total New Appropriations, Foreign-Assisted Projects	1,067,089

TOTAL NEW APPROPRIATIONS	3,562,754
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B. National Mapping and Resource Information Authority

For general administration, administration of personnel benefits, field and remote sensing surveys, national mapping and information management, research development and planning and engineering services in accordance with the functions and projects indicated hereunder.....P 102,373,000

New Appropriations, by Function/Project

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 13,408,000	P 8,718,000		P 22,126,000
2. Administration of Personnel Benefits	9,092,000			9,092,000
3. Water, Coastal, Land and Remote Sensing Surveys	16,523,000	5,368,000		21,891,000
4. Data Processing, Mapping and Information Management	19,629,000	13,066,000		32,695,000
5. Research Development and Planning		409,000		409,000
6. Engineering Services	4,176,000	8,084,000		12,260,000
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Total, Functions	62,828,000	35,645,000		98,473,000
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B. Foreign-Assisted Project				
1. RP-Australia Remote Sensing Project (AIDAB Grant)	958,000	2,942,000		3,900,000
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Peso Counterpart	958,000	2,942,000	3,900,000
Total, Foreign-Assisted Project	958,000	2,942,000	3,900,000
Total New Appropriations, National Mapping and Resource Information Authority	P 63,786,000	P 38,587,000	P 102,373,000

Special Provisions

1. **Revolving Fund.** The income of the National Mapping and Resource Information Authority not exceeding ten million pesos (P10,000,000) from proceeds of sales of maps and charts shall be constituted into a revolving fund to be used for the reproduction of maps and charts and printing publications. Sales proceeds in excess of the aforementioned amount shall be remitted to the National Treasury and shall accrue to the General Fund.

The fund shall be deposited in an authorized government depository bank and shall be withdrawn in accordance with the procedures and manner prescribed by law: PROVIDED, That any interest earned shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That the National Mapping and Resource Information Authority shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirements, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administration services.....	P 18,514,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,548,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	814,000
d. Conduct of intelligence security activities.....	500,000
e. Payment of step increments for merit and length of service.....	750,000
Sub-total, Function 1.....	22,126,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	286,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	358,000
c. Payment of bonus and cash gift.....	3,918,000
d. Payment of Personnel Economic Relief Allowance	4,530,000
Sub-total, Function 2.....	9,092,000

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3. Water, Coastal, Land and Remote Sensing Surveys	
a. Land resource, geodetic control, plane, geophysical and remote sensing surveys.....	21,891,000
Sub-total, Function 3.....	21,891,000
4. Data Processing, Mapping and Information Management	
a. For data processing, updating and production of maps including resource information management.....	31,101,000
b. Statistical services.....	1,594,000
Sub-total, Function 4.....	32,695,000
5. Research, Development and Planning	
a. Research, development and planning support for surveys, mapping and information handling activities	409,000
Sub-total, Function 5.....	409,000
6. Engineering Services	
a. Installation, maintenance and operation of survey, mapping and information handling facilities and equipment.....	12,260,000
Sub-total, Function 6.....	12,260,000
Total, Functions.....	P 98,473,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	39	5,111
Executive Director V	1	228
Deputy Executive Director V	3	546
Director II	5	759
Director I	6	820
Chief of Division or Equivalent	24	2,758
Other Positions	755	32,373
Technical	227	16,815
Administrative and Other Support Positions	528	15,558
Total Permanent Positions	794	37,484
Contractual and Emergency Employment		
Contractual Personnel		1,190
Functions/Locally-Funded Projects		514
Foreign-Assisted Projects		676

Casual/Emergency Personnel

Functions/Locally-Funded Projects	1,862
Total Contractual and Emergency Employment	3,052
Functions/Locally-Funded Projects	2,376
Foreign-Assisted Projects	676
Total	794 40,536

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	37,484
Total Salaries and Wages of Contractual and Emergency Personnel	2,376
Total Salaries and Wages	39,860

Other Compensation

Step Increments for Merit/Length of Service	750
Honoraria and Commutable Allowances	1,198
Employees Compensation Insurance Premiums	286
Medicare Premiums	358
Bonus and Cash Gift	3,918
Terminal Leave Benefits	814
Personnel Economic Relief Allowance	4,530
Others	
Pension Plan	2,972
Allowance for Commissioned Officers and Enlisted Personnel	8,142

Total Other Compensation	22,968
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01 Total Personal Services	62,828
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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,819
03 Communication Services	918
04 Repair and Maintenance of Government Facilities	2,100
05 Transportation Services	93
06 Other Services	10,582
07 Supplies and Materials	13,645
08 Rents	208
14 Water/Illumination and Power	1,722
15 Social Security Benefits and Other Claims	1,548
17 Maintenance of Motor Vehicles Used for Official Travel	1,030
19 Representation Expenses	480
20 Extraordinary/Contingency/Emergency Expenses	500
Total Maintenance and Other Operating Expenses	35,645

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Total Current Operating Expenditures	98,473
Total New Appropriations, Functions/Locally-Funded Projects	98,473
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	676
Total Salaries and Wages	676
Other Compensation	
Honoraria and Comutable Allowances	181
Bonus and Cash Gift	59
Personnel Economic Relief Allowance	42
Total Other Compensation	282
01 Total Personal Services	958
Maintenance and Other Operating Expenses	
02 Travelling Expenses	567
03 Communication Services	27
06 Other Services	945
07 Supplies and Materials	1,363
17 Maintenance of Motor Vehicles Used for Official Travel	40
Total Maintenance and Other Operating Expenses	2,942
Total Current Operating Expenditures	3,900
Total New Appropriations, Foreign-Assisted Project	3,900
TOTAL NEW APPROPRIATIONS	102,373

GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Office of the Secretary	P 1,453,008,000	P 995,448,000	P 1,114,298,000	P 3,562,754,000
B. National Mapping and Resource Information Authority	63,786,000	38,587,000		102,373,000
Total New Appropriations, Department of Environment and Natural Resources	P 1,516,794,000	P 1,034,035,000	P 1,114,298,000	P 3,665,127,000